

DECISION OF THE ADMINISTRATIVE BOARD ADOPTING THE EMSA SINGLE PROGRAMMING DOCUMENT 2026-2028 AND DRAFT BUDGET AND DRAFT ESTABLISHMENT PLAN 2026

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, establishing a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to the Financial Regulation of the Agency adopted by the Administrative Board on 25 July 2019 and in particular Articles 32 and 33 thereof;

Having regard to the agreement reached by the co-legislators on the new mandate for the European Maritime Safety Agency;

Having regard to the Directive (EU) 2024/3099 of the European Parliament and of the Council of 27 November 2024 amending Directive 2009/16/EC on port State control;

Having regard to the Directive (EU) 2024/3100 of the European Parliament and of the Council of 27 November 2024 amending Directive 2009/21/EC on compliance with flag State requirements;

Having regard to the Directive (EU) 2024/3101 of the European Parliament and of the Council of 27 November 2024 amending Directive 2005/35/EC as regards ship-source pollution and on the introduction of administrative penalties for infringements;

Having regard to the Directive (EU) 2024/3017 of the European Parliament and of the Council of 27 November 2024 amending Directive 2009/18/EC of the European Parliament and of the Council establishing the fundamental principles governing the investigation of accidents in the maritime transport sector and repealing Commission Regulation (EU) No 1286/2011.

HAS DECIDED AS FOLLOWS:

Article 1

The Administrative Board hereby adopts the final EMSA Programming Document 2026-2028, including the Draft Budget 2026 and Draft Establishment Plan 2026, subject and without prejudice to the outcome of the legislative process to revise the EMSA Founding Regulation as well as the annual budgetary procedure.

Done at Lisbon on 13 November 2025,

Wojciech Zdanowicz

Chairman of the Administrative Board

Annex 1: EMSA Single Programming Document 2026 - 2027

Annex 2: EMSA Draft Budget 2026

Annex 3: EMSA Draft Establishment Plan 2026