

DECISION OF THE ADMINISTRATIVE BOARD AMENDING THE EMSA SINGLE PROGRAMMING DOCUMENT (SPD) 2025-2027 AND THE ASSOCIATED BUDGET AND ESTABLISHMENT PLAN 2025

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, establishing a European Maritime Safety Agency (hereafter 'EMSA' or 'the Agency');

Having regard to the Financial Regulation of the Agency adopted by the Administrative Board on 25 July 2019 and in particular Articles 32, 33 and 34 thereof;

Having regard to the Proposal for a Regulation of the European Parliament and of the Council on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 [COM(2023)269] (hereafter 'EMSA's revised Founding Regulation');

Having regard to the provisional agreement on the EMSA mandate reached by the co-legislator on 20 May 2025 during the second trilogue;

Having regard to the anticipated timing of the remaining milestones of the legislative process for the adoption of EMSA's revised Founding Regulation and its expected publication in the Official Journal in November 2025;

Whereas there is a need to amend the SPD, as well as the associated budget and the establishment plan for 2025 to align it with the anticipated revisions of EMSA's mandate.

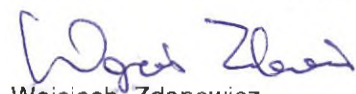
Whereas any substantial amendment of the annual work programme or the budget, including the establishment plan, shall be adopted by the same procedure as the initial adoption.

HAS DECIDED AS FOLLOWS:

Article 1

The Administrative Board hereby amends the EMSA Programming Document 2025-2027 adopted in November 2024, including the associated Budget 2025 and Establishment Plan 2025. This decision shall be without prejudice to the outcome of the legislative process for the adoption of EMSA's revised Founding Regulation and may be revised, should the outcome differ from the provisional agreement reached during the second trilogue.

Done at Lisbon on 17 June 2025,

A handwritten signature in blue ink, appearing to read 'Wojciech Zdanowicz'.

Wojciech Zdanowicz

Chairman of the Administrative Board

Annex 1: EMSA Single Programming Document 2025 - 2027 as amended

Annex 2: EMSA Budget 2025 as amended

Annex 3: EMSA Establishment Plan 2025 as amended