

**DECISION OF THE ADMINISTRATIVE BOARD OF 17 JANUARY 2014  
AMENDING 2013 BUDGET OF THE EUROPEAN MARITIME SAFETY AGENCY**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, setting up a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to Regulation (EC) No 2038/2006 of the European Parliament and of the Council of 18 December 2006 on multi-annual funding for the action of the European Maritime Safety Agency in the field of response to pollution caused by ships and amending Regulation (EC) No 1406/2002;

Having regard to the Financial Regulation of the Agency adopted by the Administrative Board on 18 December 2008 and in particular article 28 stating that "any amendment to the budget, including the establishment plan, shall be the subject of an amending budget adopted by the same procedure as the initial budget, in accordance with the provisions of the constituent instrument and Article 27" thereof,

HAS DECIDED AS FOLLOWS:

**Article 1**

**In the Statement of Revenue to adapt the detailed budget lines as follows:**

| Income Budget Line | HEADING   | Replace the amount of |            | by the amount of |            |
|--------------------|---|-----------------------|------------|------------------|------------|
|                    |   | CA                    | PA         | CA               | PA         |
| 2020               | EU Funds for candidate, potential and ENP countries (DG ENLARG) | 30,000.00             | 30,000.00  | 30,000.00        | 30,000.00  |
| 2050               | FRONTEX   | 78,062.50             | 78,062.50  | 819,625.97       | 819,625.97 |
| 2100               | LRIT  | 300,000.00            | 300,000.00 | 299,220.46       | 299,220.46 |
| 2110               | EQUASIS   | 364,000.00            | 364,000.00 | 416,000.00       | 416,000.00 |
| 9000               | MISC.   | 275,887.64            | 275,887.64 | 537,658.90       | 537,658.90 |

**In the Statement of Expenditure to adapt the detailed budget lines as follows:**

Title 1 "STAFF"

| Chapter | Budget Line  | Fund Source | Replace the amount of |            | by the amount of |            |
|---------|--|-------------|-----------------------|------------|------------------|------------|
|         |  |             | CA                    | PA         | CA               | PA         |
| 1.3     | Administrative missions and duty travel<br>1300 Mission Exp. | C1          | 110,000.00            | 110,000.00 | 114,797.56       | 114,797.56 |

Title 2 "ADMINISTRATIVE EXPENDITURE"

| Chapter | Budget Line   | Fund Source | Replace the amount of |              | by the amount of |              |
|---------|---|-------------|-----------------------|--------------|------------------|--------------|
|         |   |             | CA                    | PA           | CA               | PA           |
| 2.0     | Rental of building and associated costs<br>2000 Rent                    | C1          | 2,400,000.00          | 2,400,000.00 | 2,430,800.00     | 2,430,800.00 |
| 2.0     | Rental of building and associated costs<br>2040 Fitting-out of premises | C4          | 500.00                | 500.00       | 1,000.00         | 1,000.00     |

Title 3 "OPERATING EXPENDITURE"

| Chapter | Budget Line   | Fund Source | Replace the amount of |              | by the amount of |              |
|---------|---|-------------|-----------------------|--------------|------------------|--------------|
|         |   |             | CA                    | PA           | CA               | PA           |
| 3.0     | Satellite AIS and Maritime Surveillance<br>3010 Satellite AIS       | C4          | 29,565.00             | 29,565.00    | 73,192.00        | 73,192.00    |
| 3.0     | FRONTEX SLA<br>3020 FRONTEX SLA                                     | R0          | 78,062.50             | 78,062.50    | 819,625.97       | 819,625.97   |
| 3.1     | EQUASIS<br>3103 EQUASIS   | R0          | 364,000.00            | 364,000.00   | 416,000.00       | 416,000.00   |
| 3.6     | Mission expenses<br>3600 Operational Missions                       | C4          | 2,770.51              | 2,770.51     | 2,875.43         | 2,875.43     |
| 3.8     | Anti-Pollution Measures<br>3810 At sea oil recovery service network | C4          | 111,249.00            | 111,249.00   | 111,630.78       | 111,630.78   |
| 3.8     | Anti-Pollution Measures<br>3820 CleanSeaNet                         | C4          | 33,008.49             | 33,008.49    | 214,568.49       | 214,568.49   |
| 3.9     | LRIT<br>3900 LRIT   | C1          | 2,020,000.00          | 2,558,004.00 | 2,019,220.46     | 2,557,224.46 |

The different subtotals and totals of Budget 2013 will be adapted accordingly.

Done at Lisbon by written procedure on 17 January 2014.



Frans Van Rompuy

Chairman of the Administrative Board