

DRAFT ESTABLISHMENT PLAN 2022

Function Group and Grade	2020 Occupied		2021 Authorised		2022 DB	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD16						
AD15				1		1
AD14		3		2		3
AD13	1	2	1	5	1	6
AD12		10	1	12	1	17
AD11	1	12		20		20
AD10		25	1	30	1	28
AD9		34		35		35
AD8	1	23		24		24
AD7		13		15		11
AD6		14		3		4
AD5		10		2		
Total AD	3	146	3	149	3	149
AST11						
AST10				1		1
AST9		1		0		2
AST8		2		3		7
AST7		8		13		15
AST6		15		22		19
AST5		19		15		13
AST4		9		6		3
AST3		2				
AST2		1				
AST1		1				
Total AST	0	58	0	60	0	60
Total AD + AST	0	0	0	0	0	0
Grand Total	207		212		212	

