

EU LRIT DC Financial Issues

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Project Officer

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Unit C.3 - Satellite Based Monitoring Services

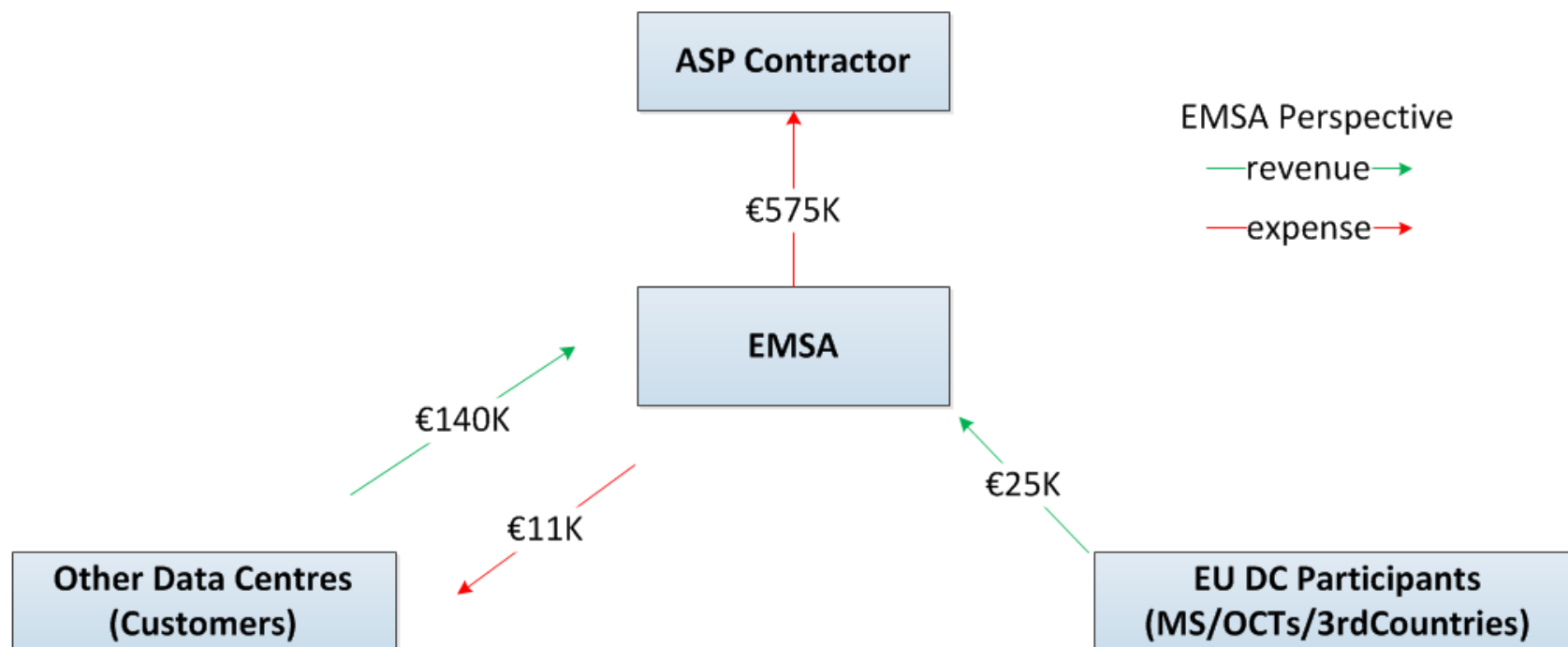
Lisbon 17 October 2012

Summary

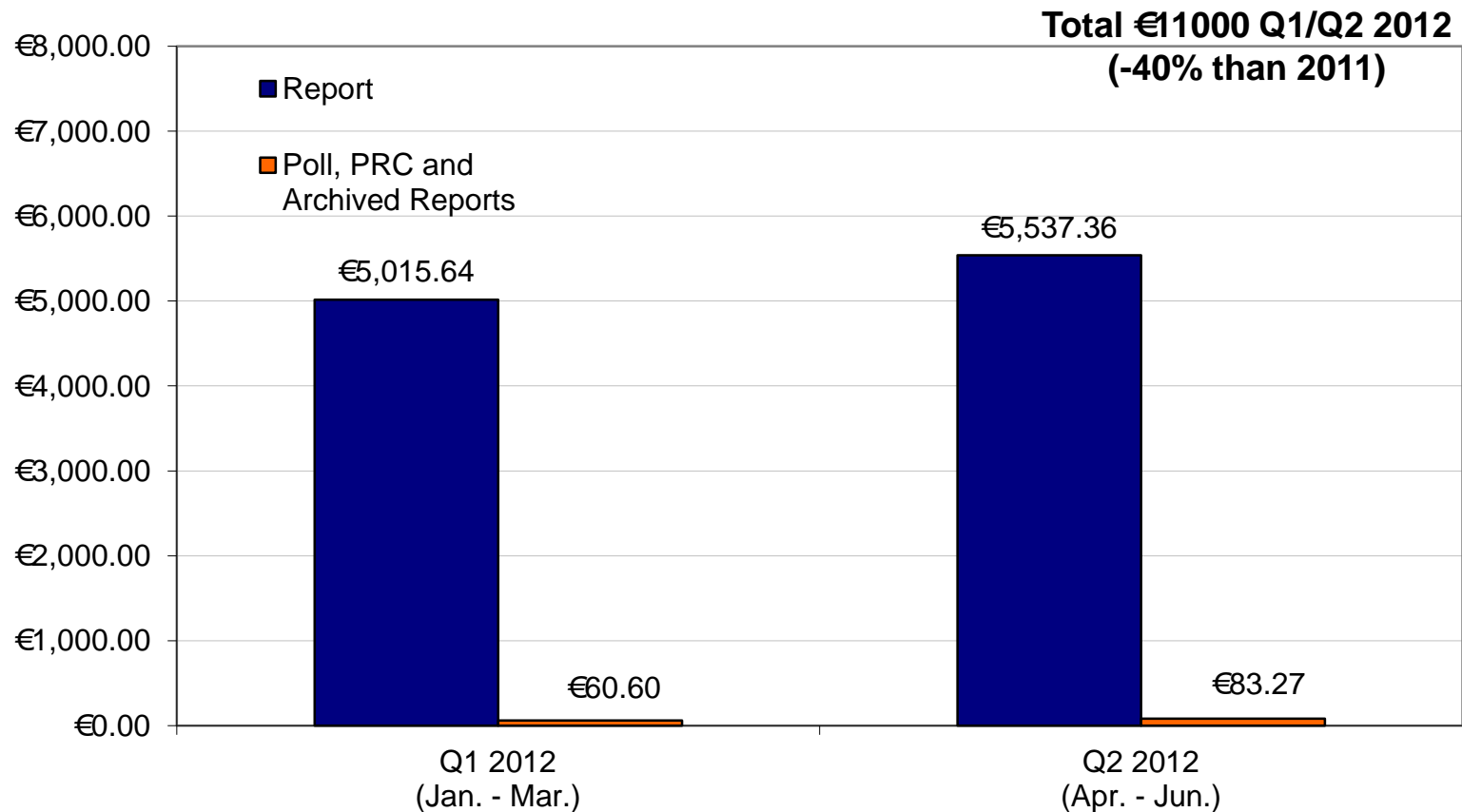
1. Consumption – Jan. to Jun. 2012
2. Decommissioning – I&B User Web Interface
3. Tailoring the Billing System to the Business needs

EU LRIT CDC Financial Flow

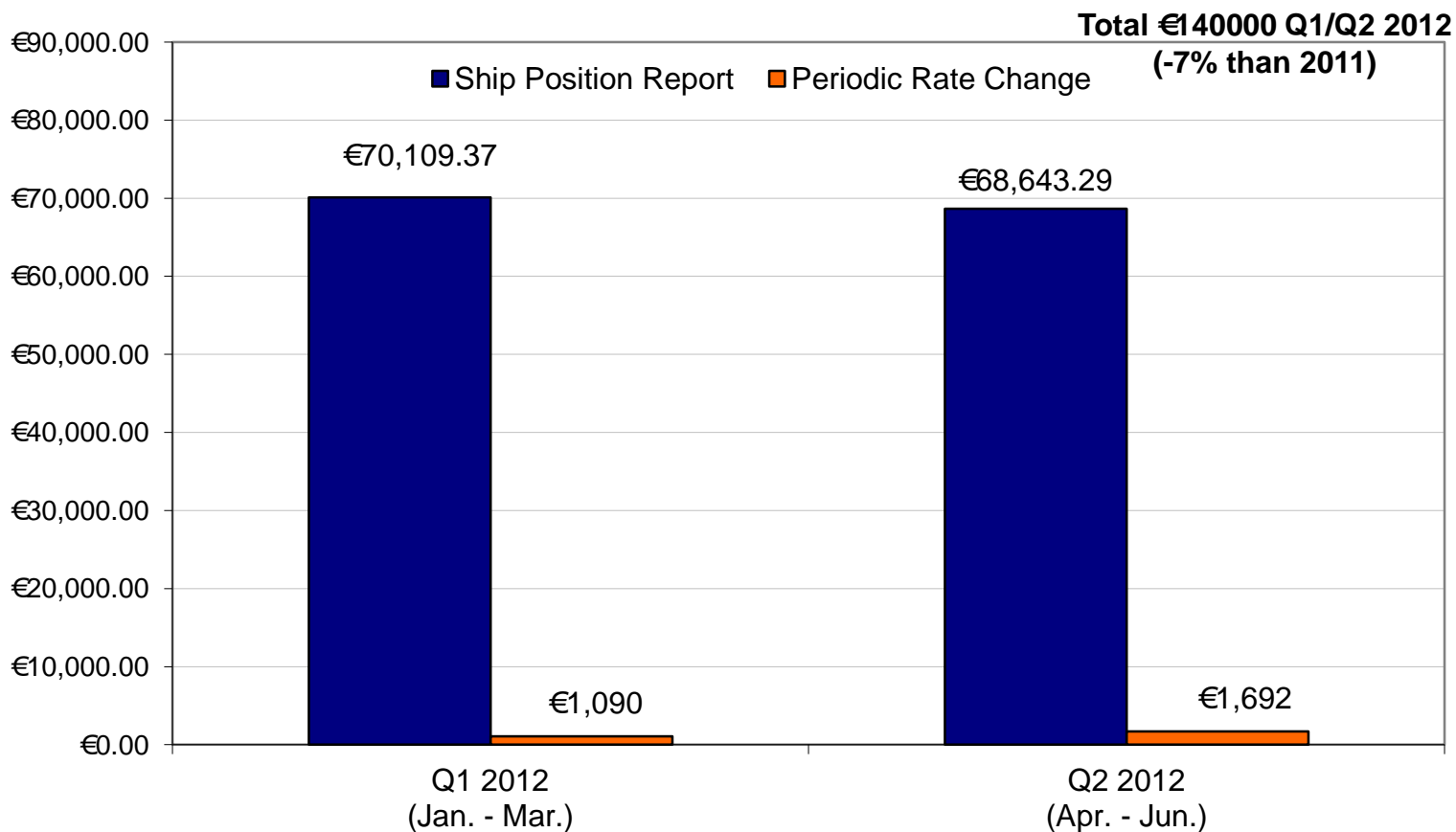
EU LRIT CDC Financial Flow – Q1/Q2 2012



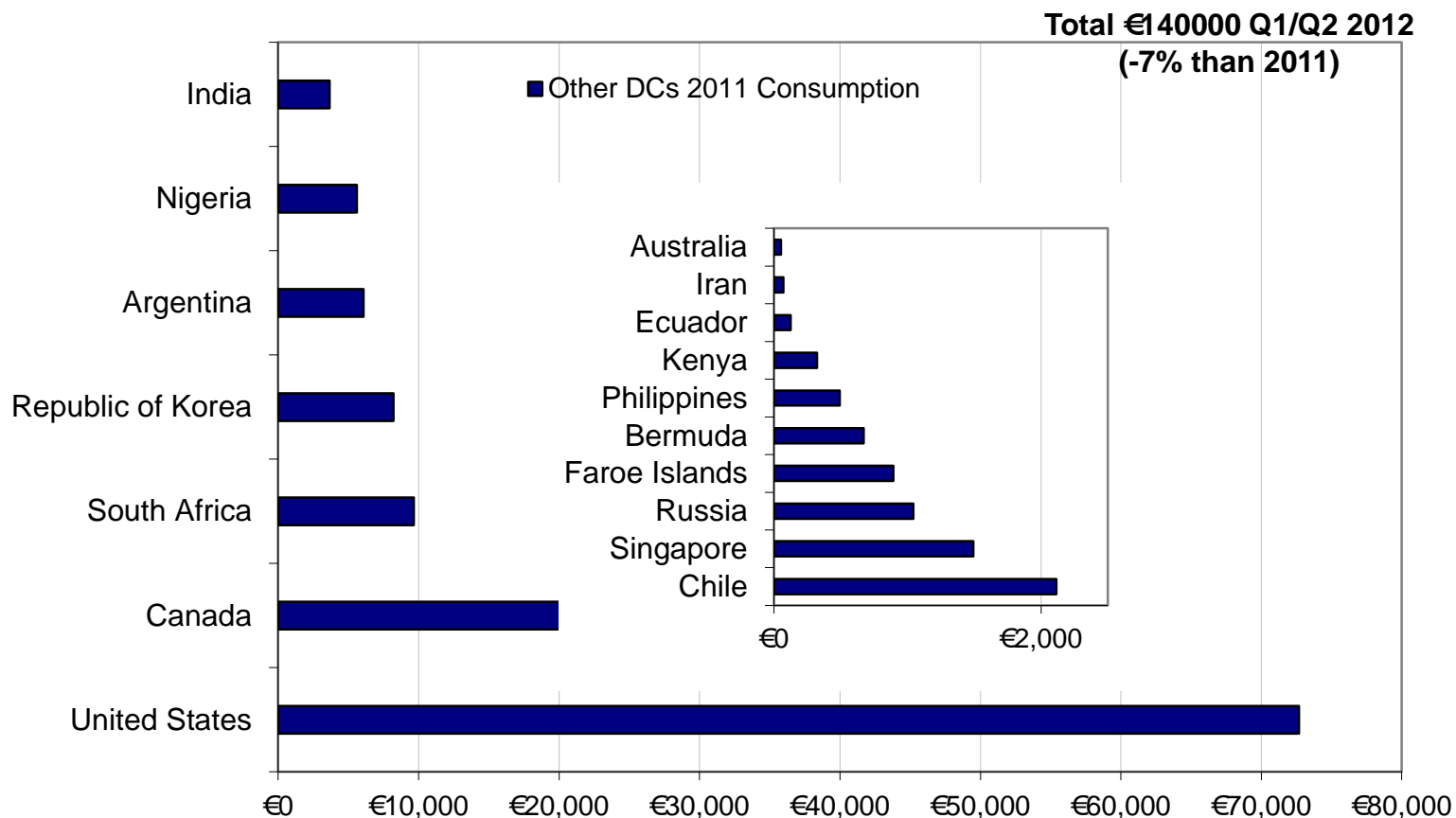
LRIT messages bought from other LRIT DCs



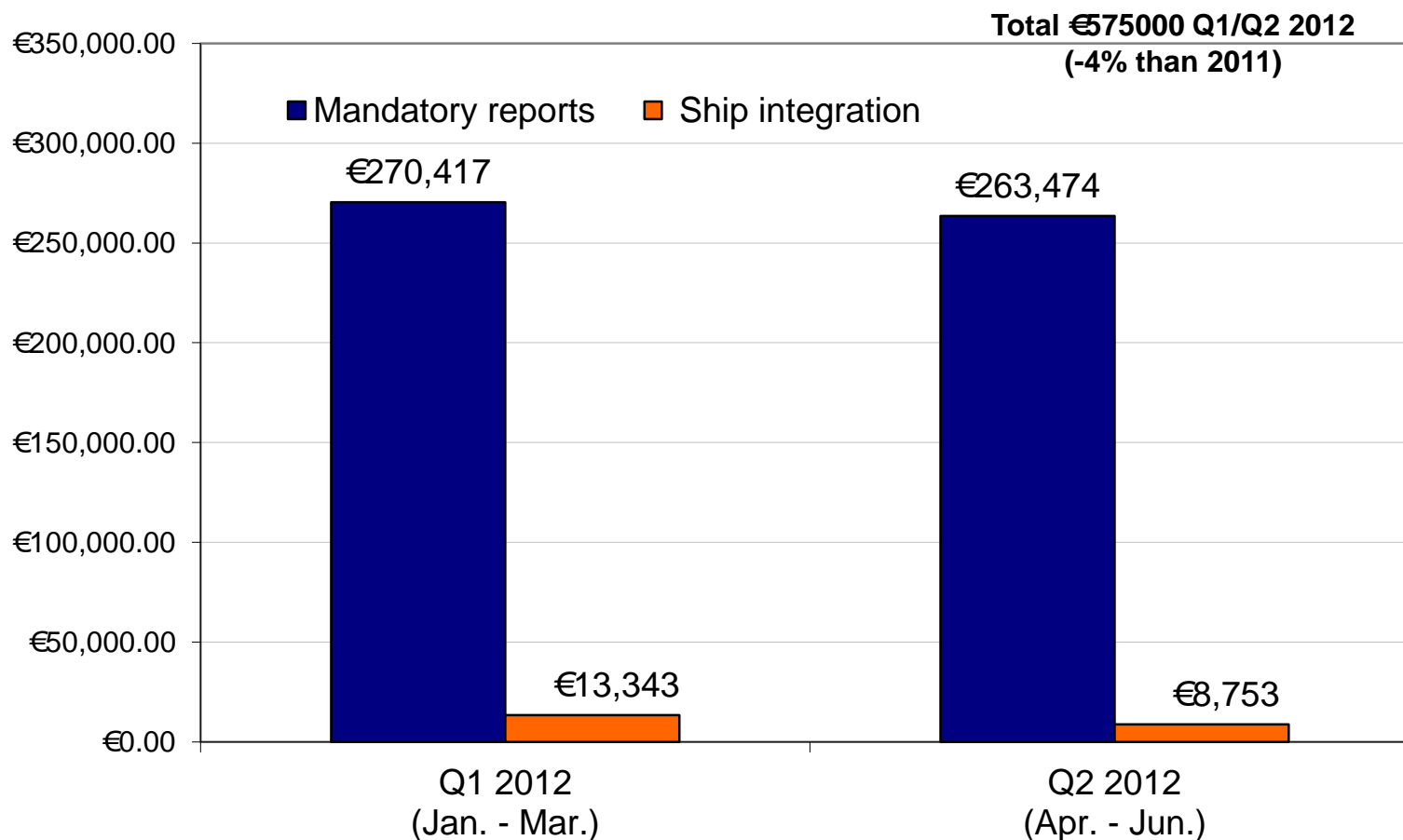
LRIT messages sold to other LRIT DCs (1/2)



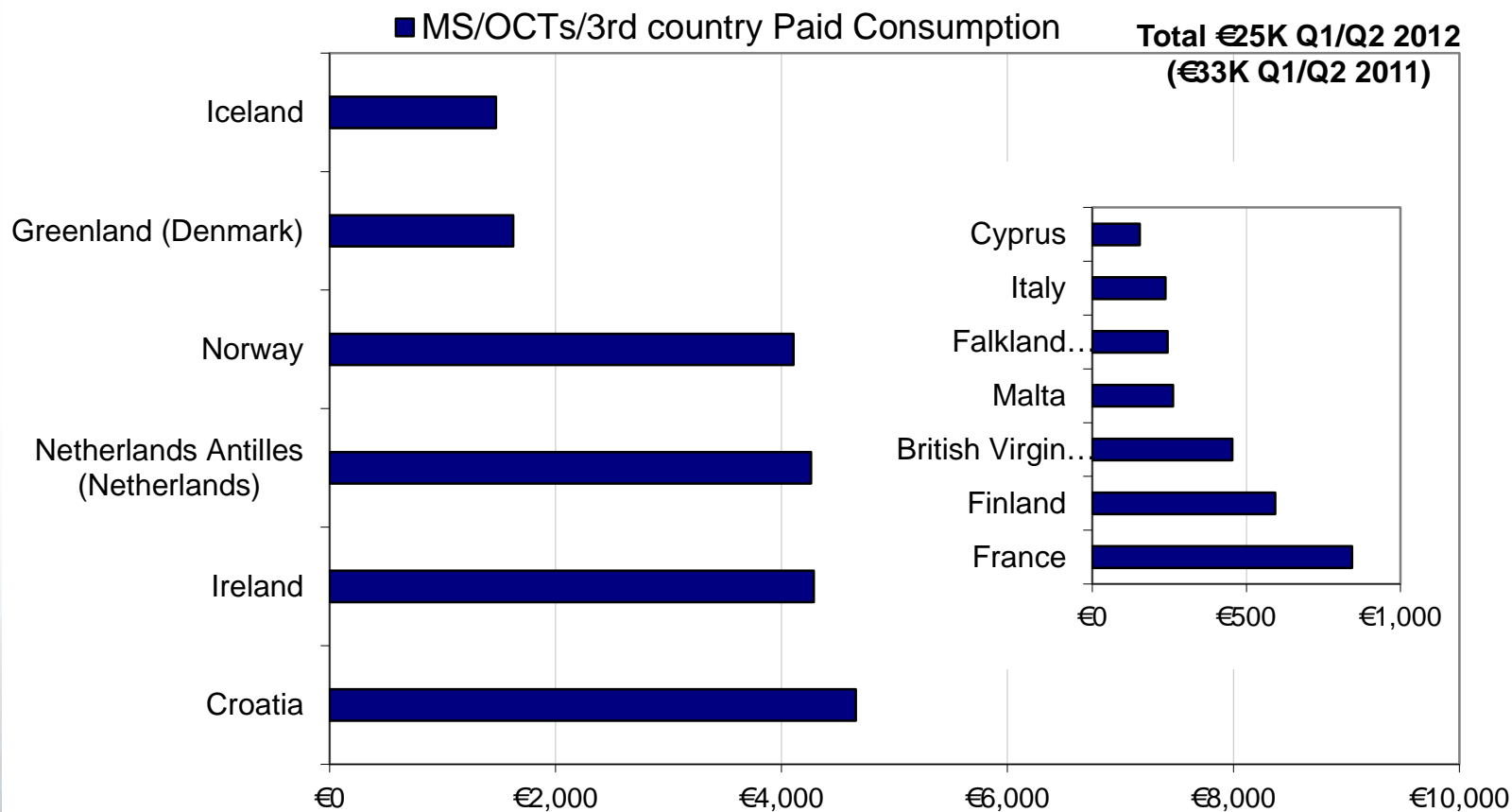
LRIT messages sold to other LRIT DCs (2/2)



EMSA Payments – Mandatory Reports and Ship integration

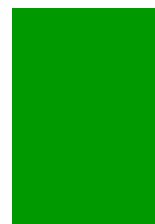


EU DC Participants - Paid Consumption



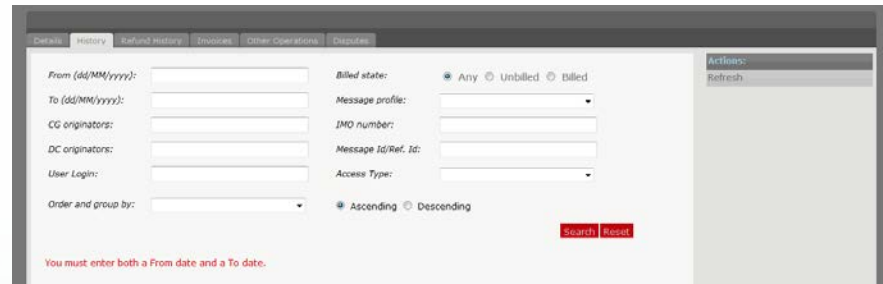
Outstanding Amounts Jan.2012 – Other DCs

- Three Outstanding Cases (Polestar Data Centres):
 - Nigeria Data Centre: €24,000
 - Philippines Data Centre: €4,000
 - Kenya Data Centre: €2,100
- High risk in Payment execution for **Nigeria** (Polestar family)
- Offset Polestar - €3,000



Decommissioning – I&B User Web Interface

- LRIT I&B System built in 2009
- In 2012 the scope needs to be revised
- I&B User web Interface Attacked
- UWI not used (survey)
- Options
 - Meet security requirements (>€400K)
 - Shutdown UWI with no impact on the service

A screenshot of a web application interface for the LRIT I&B System. The interface has a dark header with tabs: "Details", "History", "Refund History", "Disputes", "Other Operations", and "Disputed". The "Details" tab is active. The main content area contains several input fields for search criteria: "From (dd/MM/yyyy):", "To (dd/MM/yyyy):", "CG originators:", "DC originators:", "User Login:", and "Order and group by:". To the right of these fields are "Billed state:" (with radio buttons for "Any", "Unbilled", and "Billed"), "Message profile:" (a dropdown menu), "IMO number:", "Message Id/Ref. Id:", and "Access Type:" (a dropdown menu). Below the input fields are "Ascending" and "Descending" radio buttons. At the bottom right of the search area are "Search" and "Reset" buttons. A red error message at the bottom left states: "You must enter both a From date and a To date." On the far right, there is an "Actions:" section with a "Refresh" button.

Refer to Paper sent prior to the Meeting

SERVICE IS KEPT BY REGULAR EMAIL

Tailoring the Billing System to the Business needs

- Support discontinued from Contractor for our Product version
- New solution is to
 - Reduce scope, simplify
 - Integrate into the EU LRIT DC
- Ready by end of 2013
- No impact seen from the user side



Questions

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